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Message Text

UNCLASSIFIED

PAGE 01 IAEA V 03173 171707 Z

50
ACTION IO-13

INFO OCT-01 ADP-00 SCI-06 AEC-11 IOE-00 CIAE-00 INR-10

NSAE-00 RSC-01 OMB-01 ABF-01 TRSE-00 EB-11 RSR-01

/056 W
---------- 092048
P R 171630 Z APR 73
FM USMISSION IAEA VIENNA
TO SECSTATE WASHDC PRIORITY 2724
INFO AEC/ GERMANTOWN

UNCLAS IAEA VIENNA 3173

EO: 11652: N/ A
TAGS: AORG AFIN IAEA
SUBJ: IAEA 1973 BUDGET

REF: STATE 70600

1. BREAKDOWN OF SAVINGS PROPOSED IN 1973 BY SOURCE, PER INQUIRY PARA 1 REFTEL, AS FOLLOWS:

A. SAVINGS CONSIDERED PRIOR TO MARCH 1, 1973 TO MEET PRICE INCREASES:

ADDITIONAL LAPSE OVER BUDGET ASSUMPTION	$214,700
CONSULTANTS	1,200
TEMPORARY ASSISTANCE AND OVERTIME	1,700
COMMON STAFF COSTS (ASSOCIATED WITH ABOVE ITEMS)	70,900
TRAVEL	11,200
SCIENTIFIC AND TECHNICAL CONTRACTS	14,000
SCIENTIFIC SUPPLIES AND EQUIPMENT	14,100
COMMON SERVICES, SUPPLIES AND EQUIPMENT	248,200
MEETINGS, INCREASED REQUIREMENTS	(10,000)
SUB- TOTAL	$566,000

B. SAVINGS ASSUMED AFTER MARCH 1, 1973:
DELAYED RECRUITMENT OF STAFF:

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SALARIES:	$273,800
COMMON STAFF COSTS	82,200
TRAVEL	50,000
SUB- TOTAL	$406,000
TOTAL SAVINGS	$972,000

2. SECOND SET PAPERS REQUESTED REFTEL AIRMAILED KENT APRIL 17.

3. LAST AGENCY PURCHASE OF SCHILLINGS ON FRIDAY, APRIL 13, WAS AT RATE OF AS 20.62 TO US $1.00. FYI: CURRENT RATE ON TUESDAY, APRIL 17 AT EMBASSY VIENNA CASHIER' S OFFICE, WHICH ADJUSTED DAILY, IS AS 20.66 TO US $1.00. END FYI. RATE HAS MOVED IN THIS GENERAL VICINITY, BUT HAS REMAINED BELOW AS 21.00 TO US $1.00 OFFICIAL UN RATE AT VIRTUALLY ALL TIMES SINCE THIS UN RATE WAS ESTABLISHED MARCH 1, 1973. PORTER

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*** Current Handling Restrictions *** n/a
*** Current Classification *** UNCLASSIFIED

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 17 APR 1973
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1973IAEAV03173
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: n/a
Errors: n/a
Film Number: n/a
From: IAEA VIENNA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1973/newtext/t19730445/aaaairnq.tel
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Locator: TEXT ON-LINE
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
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Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 73 STATE 70600
Review Action: RELEASED, APPROVED
Review Authority: kellerpr
Review Comment: n/a
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Review Event:
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Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: <DBA CORRECTED> jms 980123
Subject: IAEA 1973 BUDGET
TAGS: AFIN, AORG, IAEA
To: AEC/ GERMANY
IO
SECSTATE WASHDC
Type: TE
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